

Nevada Bighorns Unlimited
Profit & Loss Budget Overview
 06/01/19 - 05/31/2020

Ordinary Income/Expense

Income

Memberships	14,000.00
Banquet Sales	892,000.00
Other Income/Donations	85,000.00
License Plate Revenue	20,000.00
Project Donations	15,000.00
Banquet Donations/Sponsorships	120,000.00

Total Income	1,146,000.00
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Cost of Goods Sold

Cost of Banquet Raffle/Auction	296,900.00
Cost of Merchandise	15,000.00
Cost of Dinner	325,500.00

Total COGS	637,400.00
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Gross Profit	508,600.00
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Expense

Membership Expenses	10,000.00
Advertising/Newsletter/Website	58,000.00
Service Charges	15,000.00
Donations	371,820.00
Insurance Expense	12,000.00
Miscellaneous Expense	10,100.00
Office Expense	4,200.00
Consulting	26,000.00
Rent Expense	6,000.00
Administrative Expense	10,000.00
Taxes and Licenses Expense	400.00
Telephone	400.00
Travel Expense	2,500.00
Repairs & Maintenance	500.00
NBU Trailer Expenses	27,500.00

Total Expense	554,420.00
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Net Ordinary Income	-45,820.00
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Other Income/Expense	500.00
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Interest Income	500.00
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Net Other Income	500.00
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Net Income	-45,320.00
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